

DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto Por capítulo del Gasto del 01 de Enero al 30 de Junio de 2025

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
10000	SERVICIOS PERSONALES	\$105,880,259.00	\$0.00	\$105,880,259.00	\$94,715,511.58	\$11,164,747.42	\$55,150,437.47	\$39,565,074.11	\$55,150,437.47	\$49,070,550.79	\$5,079,886.68	\$50,729,821.53
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$33,431,450.00	-\$379,450.00	\$33,052,000.00	\$33,050,443.10	\$1,556.90	\$17,960,650.55	\$15,089,792.55	\$17,960,650.55	\$17,960,650.55	\$0.00	\$15,091,349.45
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$33,431,450.00	-\$379,450.00	\$33,052,000.00	\$33,050,443.10	\$1,556.90	\$17,960,650.55	\$15,089,792.55	\$17,960,650.55	\$17,960,650.55	\$0.00	\$15,091,349.45
11301	Sueldos base	\$33,431,450.00	-\$379,450.00	\$33,052,000.00	\$33,050,443.10	\$1,556.90	\$17,960,650.55	\$15,089,792.55	\$17,960,650.55	\$17,960,650.55	\$0.00	\$15,091,349.45
12000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$3,658,350.00	-\$342,300.00	\$3,316,050.00	\$3,123,951.46	\$192,098.54	\$1,563,517.12	\$1,560,434.34	\$1,563,517.12	\$1,563,517.12	\$0.00	\$1,762,532.88
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$3,442,350.00	-\$342,300.00	\$3,100,050.00	\$3,099,951.46	\$98.54	\$1,539,517.12	\$1,560,434.34	\$1,539,517.12	\$1,539,517.12	\$0.00	\$1,560,532.88
12201	Sueldos base al personal eventual	\$3,442,350.00	-\$342,300.00	\$3,100,050.00	\$3,099,951.46	\$98.54	\$1,539,517.12	\$1,560,434.34	\$1,539,517.12	\$1,539,517.12	\$0.00	\$1,560,532.88
12300	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$216,000.00	\$0.00	\$216,000.00	\$24,000.00	\$192,000.00	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$192,000.00
12301	Retribuciones por servicios de carácter social	\$216,000.00	\$0.00	\$216,000.00	\$24,000.00	\$192,000.00	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$192,000.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$26,074,131.00	\$948,540.00	\$27,022,671.00	\$26,752,206.93	\$270,464.07	\$13,810,778.36	\$12,941,428.57	\$13,810,778.36	\$9,752,848.79	\$4,057,929.57	\$13,211,892.64
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$1,486,651.00	\$4,040.00	\$1,490,691.00	\$1,490,640.00	\$51.00	\$781,176.40	\$709,463.60	\$781,176.40	\$781,176.40	\$0.00	\$709,514.60
13101	Prima quinquenal por años de servicio efectivamente prestados	\$1,486,650.00	\$4,040.00	\$1,490,690.00	\$1,490,640.00	\$50.00	\$781,176.40	\$709,463.60	\$781,176.40	\$781,176.40	\$0.00	\$709,513.60
13104	Prima de Antigüedad	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$7,534,115.00	\$1,082,700.00	\$8,616,815.00	\$8,534,373.62	\$82,441.38	\$4,184,503.19	\$4,349,870.43	\$4,184,503.19	\$126,573.62	\$4,057,929.57	\$4,432,311.81
13201	Prima vacacional	\$1,430,845.00	-\$226,300.00	\$1,204,545.00	\$1,127,691.00	\$76,854.00	\$689,617.41	\$438,073.59	\$689,617.41	\$2,891.00	\$686,726.41	\$514,927.59
13202	Aguinaldo o gratificación de fin de año	\$6,103,270.00	\$1,309,000.00	\$7,412,270.00	\$7,406,682.62	\$5,587.38	\$3,494,885.78	\$3,911,796.64	\$3,494,885.78	\$123,682.62	\$3,371,203.16	\$3,917,384.22
13400	COMPENSACIONES	\$17,053,365.00	-\$138,200.00	\$16,915,165.00	\$16,727,193.31	\$187,971.69	\$8,845,098.77	\$7,882,094.54	\$8,845,098.77	\$8,845,098.77	\$0.00	\$8,070,066.23
13407	Compensaciones adicionales por servicios especiales	\$274,000.00	\$0.00	\$274,000.00	\$87,993.31	\$186,006.69	\$87,993.31	\$0.00	\$87,993.31	\$87,993.31	\$0.00	\$186,006.69
13414	Compensaciones extraordinarias	\$16,149,450.00	-\$140,600.00	\$16,008,850.00	\$16,008,000.00	\$850.00	\$8,449,095.88	\$7,558,904.12	\$8,449,095.88	\$8,449,095.88	\$0.00	\$7,559,554.12
13417	Bono sindical	\$629,915.00	\$632,515.00	\$2,600.00	\$631,200.00	\$1,315.00	\$308,009.58	\$323,190.42	\$308,009.58	\$308,009.58	\$0.00	\$324,505.42
14000	SEGURIDAD SOCIAL	\$18,682,990.00	\$29,950.00	\$18,712,940.00	\$18,701,569.00	\$11,371.00	\$9,494,628.06	\$9,206,940.94	\$9,494,628.06	\$7,472,670.95	\$2,021,957.11	\$9,218,311.54
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$9,092,300.00	\$0.00	\$9,092,300.00	\$9,089,280.00	\$3,020.00	\$3,771,347.88	\$3,771,932.12	\$3,771,347.88	\$631,045.26	\$5,320,952.12	\$5,320,952.12
14103	Aportaciones al IMSS	\$9,092,300.00	\$0.00	\$9,092,300.00	\$9,089,280.00	\$3,020.00	\$3,771,347.88	\$3,771,932.12	\$3,771,347.88	\$3,140,302.62	\$631,045.26	\$5,320,952.12
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$9,168,372.00	\$0.00	\$9,168,372.00	\$9,162,885.00	\$5,487.00	\$5,273,876.18	\$3,889,008.62	\$5,273,876.18	\$3,882,964.33	\$1,390,911.85	\$3,894,495.82
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$4,464,001.00	\$0.00	\$4,464,001.00	\$4,460,500.00	\$3,501.00	\$2,740,358.46	\$1,720,141.54	\$2,740,358.46	\$968,011.97	\$1,773,642.54	\$2,170,853.28
14303	Aportaciones para el fondo de pensiones	\$4,704,371.00	\$0.00	\$4,704,371.00	\$4,702,385.00	\$1,986.00	\$2,533,517.72	\$2,160,867.28	\$2,533,517.72	\$2,110,617.84	\$422,899.88	\$2,170,853.28
14400	APORTACIONES PARA SEGUROS	\$422,318.00	\$29,950.00	\$452,268.00	\$449,404.00	\$2,864.00	\$449,404.00	\$0.00	\$449,404.00	\$449,404.00	\$0.00	\$2,864.00
14401	Cuotas para el seguro de vida del personal	\$422,318.00	\$29,950.00	\$452,268.00	\$449,404.00	\$2,864.00	\$449,404.00	\$0.00	\$449,404.00	\$449,404.00	\$0.00	\$2,864.00
16000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$19,696,727.00	-\$91,090.00	\$19,605,637.00	\$9,108,473.83	\$10,497,163.17	\$8,564,796.12	\$543,677.71	\$8,564,796.12	\$8,564,796.12	\$0.00	\$11,040,840.88
16200	INDEMNIZACIONES	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
15202	Pago de liquidaciones	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
15400	PRESTACIONES CONTRACTUALES	\$17,570,420.00	\$0.00	\$17,570,420.00	\$7,918,031.24	\$9,652,388.76	\$7,699,043.93	\$218,987.31	\$7,699,043.93	\$7,699,043.93	\$0.00	\$9,871,376.07
15401	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$17,570,420.00	\$0.00	\$17,570,420.00	\$7,918,031.24	\$9,652,388.76	\$7,699,043.93	\$218,987.31	\$7,699,043.93	\$7,699,043.93	\$0.00	\$9,871,376.07
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS	\$264,600.00	\$0.00	\$264,600.00	\$262,800.00	\$1,800.00	\$130,500.00	\$132,300.00	\$130,500.00	\$130,500.00	\$0.00	\$134,100.00
15501	Apoyos a la capacitación de los servidores públicos	\$264,600.00	\$0.00	\$264,600.00	\$262,800.00	\$1,800.00	\$130,500.00	\$132,300.00	\$130,500.00	\$130,500.00	\$0.00	\$134,100.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,861,704.00	-\$91,060.00	\$1,770,614.00	\$927,642.59	\$842,971.41	\$735,252.19	\$192,390.40	\$735,252.19	\$735,252.19	\$0.00	\$1,035,361.81
15901	Otras prestaciones	\$1,681,701.00	-\$80,060.00	\$1,599,611.00	\$927,642.59	\$662,968.41	\$735,252.19	\$192,390.40	\$735,252.19	\$735,252.19	\$0.00	\$855,358.81
15903	Subsidio al empleo	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
15906	Pago por defunción	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$4,336,611.00	-\$165,650.00	\$4,170,961.00	\$3,978,867.26	\$192,093.74	\$3,756,067.26	\$222,800.00	\$3,756,067.26	\$3,756,067.26	\$0.00	\$414,893.74
17100	ESTÍMULOS	\$4,336,611.00	-\$165,650.00	\$4,170,961.00	\$3,978,867.26	\$192,093.74	\$3,756,067.26	\$222,800.00	\$3,756,067.26	\$3,756,067.26	\$0.00	\$414,893.74
17101	Estímulos por productividad y eficiencia	\$3,773,611.00	-\$37,650.00	\$3,735,961.00	\$3,582,267.26	\$153,693.74	\$3,582,267.26	\$0.00	\$3,582,267.26	\$3,582,267.26	\$0.00	\$153,693.74
17102	Estímulos al personal operativo	\$563,000.00	-\$128,000.00	\$435,000.00	\$396,600.00	\$38,400.00	\$173,800.00	\$222,800.00	\$173,800.00	\$173,800.00	\$0.00	\$261,200.00
20000	MATERIALES Y SUMINISTROS	\$3,280,000.00	\$0.00	\$3,280,000.00	\$1,459,526.70	\$1,820,473.30	\$1,459,526.70	\$0.00	\$1,459,526.70	\$1,459,526.70	\$0.00	\$1,820,473.30
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$705,000.00	\$0.00	\$705,000.00	\$314,929.76	\$390,070.24	\$314,929.76	\$0.00	\$314,929.76	\$314,929.76	\$0.00	\$390,070.24
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$240,000.00	\$0.00	\$240,000.00	\$144,359.96	\$95,640.04	\$144,359.96	\$0.00	\$144,359.96	\$144,359.96	\$0.00	\$95,640.04
21101	Materiales y útiles de oficina	\$240,000.00	\$0.00	\$240,000.00	\$144,359.96	\$95,640.04	\$144,359.96	\$0.00	\$144,359.96	\$144,359.96	\$0.00	\$95,640.04
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$152,500.00	\$0.00	\$152,500.00	\$63,190.70	\$89,309.30	\$63,190.70	\$0.00	\$63,190.70	\$63,190.70	\$0.00	\$89,309.30
21201	Materiales y útiles de impresión y reproducción	\$152,500.00	\$0.00	\$152,500.00	\$63,190.70	\$89,309.30	\$63,190.70	\$0.00	\$63,190.70	\$63,190.70	\$0.00	\$89,309.30
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$2,000.00	\$0.00	\$2,000.00	\$540.00	\$1,460.00	\$540.00	\$0.00	\$540.00	\$540.00	\$0.00	\$1,460.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$2,000.00	\$0.00	\$2,000.00	\$540.00	\$1,460.00	\$540.00	\$0.00	\$540.00	\$540.00	\$0.00	\$1,460.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,500.00	\$0.00	\$5,500.00	\$97.00	\$5,403.00	\$97.00	\$0.00	\$97.00	\$97.00	\$0.00	\$5,403.00
21501	Material de apoyo informativo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
21503	Material de fotografía, cinematografía, televisión y grabación	\$2,500.00	\$0.00	\$2,500.00	\$97.00	\$2,403.00	\$97.00	\$0.00	\$97.00	\$97.00	\$0.00	\$2,403.00
21600	MATERIAL DE LIMPIEZA	\$305,000.00	\$0.00	\$305,000.00	\$106,742.10	\$198,257.90	\$106,742.10	\$0.00	\$106,742.10	\$106,742.10	\$0.00	\$198,257.90
21601	Material de limpieza	\$305,000.00	\$0.00	\$305,000.00	\$106,742.10	\$198,257.90	\$106,742.10	\$0.00	\$106,742.10	\$106,742.10	\$0.00	\$198,257.90
22000	ALIMENTOS Y UTENSILIOS	\$842,000.00	\$0.00	\$842,000.00	\$416,291.94	\$425,708.06	\$416,291.94	\$0.00	\$416,291.94	\$416,291.94	\$0.00	\$425,708.06
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$818,000.00	\$0.00	\$818,000.00	\$405,717.23	\$412,282.77	\$405,717.23	\$0.00	\$405,717.23	\$405,717.23	\$0.00	\$412,282.77
22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	\$600,000.00	\$0.00	\$600,000.00	\$305,576.67	\$294,423.33	\$305,576.67	\$0.00	\$305,576.67	\$305,576.67	\$0.00	\$294,423.33
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$218,000.00	\$0.00	\$218,000.00	\$100,140.56	\$117,859.44	\$100,140.56	\$0.00	\$100,140.56	\$100,140.56	\$0.00	\$117,859.44
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$10,574.71	\$13,425.29	\$10,574.71	\$0.00	\$10,574.71	\$10,574.71	\$0.00	\$13,425.29
22301	Utensilios para el servicio de alimentación	\$24,000.00	\$0.00	\$24,000.00	\$10,574.71	\$13,425.29	\$10,574.71	\$0.00	\$10,574.71	\$10,574.71	\$0.00	\$13,425.29
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$95,000.00	\$0.00	\$95,000.00	\$41,346.00	\$53,654.00	\$41,346.00	\$0.00	\$41,346.00	\$41,346.00	\$0.00	\$53,654.00

DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto Por capítulo del Gasto del 01 de Enero al 30 de Junio de 2025

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
23800	MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	\$95,000.00	\$0.00	\$95,000.00	\$41,346.00	\$53,654.00	\$41,346.00	\$0.00	\$41,346.00	\$41,346.00	\$0.00	\$53,654.00
23801	Mercancías adquiridas para su comercialización	\$95,000.00	\$0.00	\$95,000.00	\$41,346.00	\$53,654.00	\$41,346.00	\$0.00	\$41,346.00	\$41,346.00	\$0.00	\$53,654.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$28,000.00	\$0.00	\$28,000.00	\$2,363.20	\$25,636.80	\$2,363.20	\$0.00	\$2,363.20	\$2,363.20	\$0.00	\$25,636.80
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$12,000.00	\$0.00	\$12,000.00	\$2,313.20	\$9,686.80	\$2,313.20	\$0.00	\$2,313.20	\$2,313.20	\$0.00	\$9,686.80
24601	Material eléctrico y electrónico	\$12,000.00	\$0.00	\$12,000.00	\$2,313.20	\$9,686.80	\$2,313.20	\$0.00	\$2,313.20	\$2,313.20	\$0.00	\$9,686.80
24800	MATERIALES COMPLEMENTARIOS	\$12,000.00	\$0.00	\$12,000.00	\$50.00	\$11,950.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$11,950.00
24801	Materiales complementarios	\$12,000.00	\$0.00	\$12,000.00	\$50.00	\$11,950.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$11,950.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
24901	Otros materiales y artículos de construcción y reparación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$19,000.00	\$0.00	\$19,000.00	\$7,352.86	\$11,647.14	\$7,352.86	\$0.00	\$7,352.86	\$7,352.86	\$0.00	\$11,647.14
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$19,000.00	\$0.00	\$19,000.00	\$7,352.86	\$11,647.14	\$7,352.86	\$0.00	\$7,352.86	\$7,352.86	\$0.00	\$11,647.14
25301	Medicinas y productos farmacéuticos	\$19,000.00	\$0.00	\$19,000.00	\$7,352.86	\$11,647.14	\$7,352.86	\$0.00	\$7,352.86	\$7,352.86	\$0.00	\$11,647.14
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$229,000.00	\$0.00	\$229,000.00	\$81,303.59	\$147,696.41	\$81,303.59	\$0.00	\$81,303.59	\$81,303.59	\$0.00	\$147,696.41
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$229,000.00	\$0.00	\$229,000.00	\$81,303.59	\$147,696.41	\$81,303.59	\$0.00	\$81,303.59	\$81,303.59	\$0.00	\$147,696.41
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	\$229,000.00	\$0.00	\$229,000.00	\$81,303.59	\$147,696.41	\$81,303.59	\$0.00	\$81,303.59	\$81,303.59	\$0.00	\$147,696.41
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$1,325,000.00	\$0.00	\$1,325,000.00	\$593,444.34	\$731,555.66	\$593,444.34	\$0.00	\$593,444.34	\$593,444.34	\$0.00	\$731,555.66
27100	VESTUARIO Y UNIFORMES	\$1,255,000.00	\$0.00	\$1,255,000.00	\$592,400.58	\$662,599.42	\$592,400.58	\$0.00	\$592,400.58	\$592,400.58	\$0.00	\$662,599.42
27101	Vestuario y uniformes	\$1,255,000.00	\$0.00	\$1,255,000.00	\$592,400.58	\$662,599.42	\$592,400.58	\$0.00	\$592,400.58	\$592,400.58	\$0.00	\$662,599.42
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$70,000.00	\$0.00	\$70,000.00	\$1,043.76	\$68,956.24	\$1,043.76	\$0.00	\$1,043.76	\$1,043.76	\$0.00	\$68,956.24
27201	Prendas de protección personal	\$70,000.00	\$0.00	\$70,000.00	\$1,043.76	\$68,956.24	\$1,043.76	\$0.00	\$1,043.76	\$1,043.76	\$0.00	\$68,956.24
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$37,000.00	\$0.00	\$37,000.00	\$2,495.01	\$34,504.99	\$2,495.01	\$0.00	\$2,495.01	\$2,495.01	\$0.00	\$34,504.99
29100	HERRAMIENTAS MENORES	\$7,000.00	\$0.00	\$7,000.00	\$1,215.00	\$5,785.00	\$1,215.00	\$0.00	\$1,215.00	\$1,215.00	\$0.00	\$5,785.00
29101	Herramientas menores	\$7,000.00	\$0.00	\$7,000.00	\$1,215.00	\$5,785.00	\$1,215.00	\$0.00	\$1,215.00	\$1,215.00	\$0.00	\$5,785.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$5,000.00	\$0.00	\$5,000.00	\$850.00	\$4,150.00	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00	\$4,150.00
29201	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$850.00	\$4,150.00	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00	\$4,150.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29301	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$430.01	\$19,569.99	\$430.01	\$0.00	\$430.01	\$430.01	\$0.00	\$19,569.99
29401	Refacciones y accesorios para equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$430.01	\$19,569.99	\$430.01	\$0.00	\$430.01	\$430.01	\$0.00	\$19,569.99
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29601	Refacciones y accesorios menores de equipo de transporte	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
30000	SERVICIOS GENERALES	\$2,072,920,500.00	\$0.00	\$2,072,920,500.00	\$1,281,949,034.61	\$790,971,465.39	\$1,179,089,553.67	\$102,859,480.94	\$1,179,089,553.67	\$1,178,949,196.67	\$140,357.00	\$893,830,946.33
31000	SERVICIOS BASICOS	\$820,000.00	\$0.00	\$820,000.00	\$344,161.10	\$475,838.90	\$344,161.10	\$0.00	\$344,161.10	\$344,161.10	\$0.00	\$475,838.90
31100	ENERGÍA ELÉCTRICA	\$425,000.00	\$0.00	\$425,000.00	\$167,315.00	\$257,685.00	\$167,315.00	\$0.00	\$167,315.00	\$167,315.00	\$0.00	\$257,685.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$425,000.00	\$0.00	\$425,000.00	\$167,315.00	\$257,685.00	\$167,315.00	\$0.00	\$167,315.00	\$167,315.00	\$0.00	\$257,685.00
31300	AGUA	\$225,000.00	\$0.00	\$225,000.00	\$111,983.17	\$113,016.83	\$111,983.17	\$0.00	\$111,983.17	\$111,983.17	\$0.00	\$113,016.83
31301	Servicio de agua	\$225,000.00	\$0.00	\$225,000.00	\$111,983.17	\$113,016.83	\$111,983.17	\$0.00	\$111,983.17	\$111,983.17	\$0.00	\$113,016.83
31400	TELEFONÍA TRADICIONAL	\$120,000.00	\$0.00	\$120,000.00	\$52,806.04	\$67,193.96	\$52,806.04	\$0.00	\$52,806.04	\$52,806.04	\$0.00	\$67,193.96
31401	Servicio telefónico convencional	\$120,000.00	\$0.00	\$120,000.00	\$52,806.04	\$67,193.96	\$52,806.04	\$0.00	\$52,806.04	\$52,806.04	\$0.00	\$67,193.96
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$25,000.00	\$0.00	\$25,000.00	\$7,181.89	\$17,818.11	\$7,181.89	\$0.00	\$7,181.89	\$7,181.89	\$0.00	\$17,818.11
31602	Servicios de telecomunicaciones	\$25,000.00	\$0.00	\$25,000.00	\$7,181.89	\$17,818.11	\$7,181.89	\$0.00	\$7,181.89	\$7,181.89	\$0.00	\$17,818.11
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	\$0.00	\$25,000.00	\$4,875.00	\$20,125.00	\$4,875.00	\$0.00	\$4,875.00	\$4,875.00	\$0.00	\$20,125.00
31801	Servicio postal	\$25,000.00	\$0.00	\$25,000.00	\$4,875.00	\$20,125.00	\$4,875.00	\$0.00	\$4,875.00	\$4,875.00	\$0.00	\$20,125.00
32000	SERVICIOS DE ARRENDAMIENTO	\$70,000.00	-\$5,000.00	\$65,000.00	\$25,963.36	\$39,036.64	\$25,963.36	\$0.00	\$25,963.36	\$25,963.36	\$0.00	\$39,036.64
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$50,000.00	\$0.00	\$50,000.00	\$24,499.20	\$25,500.80	\$24,499.20	\$0.00	\$24,499.20	\$24,499.20	\$0.00	\$25,500.80
32303	Arrendamiento de fotocopadoras	\$50,000.00	\$0.00	\$50,000.00	\$24,499.20	\$25,500.80	\$24,499.20	\$0.00	\$24,499.20	\$24,499.20	\$0.00	\$25,500.80
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$20,000.00	-\$5,000.00	\$15,000.00	\$1,464.16	\$13,535.84	\$1,464.16	\$0.00	\$1,464.16	\$1,464.16	\$0.00	\$13,535.84
32701	Patentes, regalías y otros	\$20,000.00	-\$5,000.00	\$15,000.00	\$1,464.16	\$13,535.84	\$1,464.16	\$0.00	\$1,464.16	\$1,464.16	\$0.00	\$13,535.84
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,839,500.00	-\$6,000.00	\$2,833,500.00	\$737,361.73	\$2,096,138.27	\$737,361.73	\$0.00	\$737,361.73	\$737,361.73	\$0.00	\$2,096,138.27
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$901,000.00	\$0.00	\$901,000.00	\$199,828.10	\$701,171.90	\$199,828.10	\$0.00	\$199,828.10	\$199,828.10	\$0.00	\$701,171.90
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$450,000.00	\$0.00	\$450,000.00	\$160,968.10	\$289,031.90	\$160,968.10	\$0.00	\$160,968.10	\$160,968.10	\$0.00	\$289,031.90
33104	Otras asesorías para la operación de programas	\$126,000.00	\$0.00	\$126,000.00	\$6,960.00	\$119,040.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$119,040.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de seguridad social	\$325,000.00	\$0.00	\$325,000.00	\$31,900.00	\$293,100.00	\$31,900.00	\$0.00	\$31,900.00	\$31,900.00	\$0.00	\$293,100.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33301	Servicios de informática	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$264,500.00	\$0.00	\$264,500.00	\$3,466.37	\$261,033.63	\$3,466.37	\$0.00	\$3,466.37	\$3,466.37	\$0.00	\$261,033.63
33401	Servicios de capacitación a servidores públicos	\$264,500.00	\$0.00	\$264,500.00	\$3,466.37	\$261,033.63	\$3,466.37	\$0.00	\$3,466.37	\$3,466.37	\$0.00	\$261,033.63
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$559,000.00	-\$6,000.00	\$553,000.00	\$151,746.70	\$401,253.30	\$151,746.70	\$0.00	\$151,746.70	\$151,746.70	\$0.00	\$401,253.30
33602	Otros servicios comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$204,000.00	\$0.00	\$204,000.00	\$45,901.20	\$158,098.80	\$45,901.20	\$0.00	\$45,901.20	\$45,901.20	\$0.00	\$158,098.80
33604	Impresión y elaboración de material informativo derivado de la operación y administración de los entes públicos	\$53,000.00	-\$5,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00

DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto Por capítulo del Gasto del 01 de Enero al 30 de Junio de 2025

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones /	Egresos Modificado	Egresos	Presupuesto	Egresos	Comprometido	Egresos	Comprometido	Egresos Ejercido	Pagado	Cuentas por	Subejercicio
	Al 31/12/2025	(Reducciones)		Comprometido	Disponible para	Devengado	No Devengado					Pagar Deuda	
33605 Información en medios masivos derivada de la operación y administración de los entes públicos	\$300,000.00	\$0.00	\$300,000.00	\$105,845.50	\$194,154.50	\$105,845.50	\$0.00	\$105,845.50	\$105,845.50	\$105,845.50	\$105,845.50	\$0.00	\$194,154.50
33800 SERVICIOS DE VIGILANCIA	\$812,000.00	\$0.00	\$812,000.00	\$382,320.56	\$429,679.44	\$382,320.56	\$0.00	\$382,320.56	\$382,320.56	\$382,320.56	\$382,320.56	\$0.00	\$429,679.44
33801 Servicios de vigilancia	\$812,000.00	\$0.00	\$812,000.00	\$382,320.56	\$429,679.44	\$382,320.56	\$0.00	\$382,320.56	\$382,320.56	\$382,320.56	\$382,320.56	\$0.00	\$429,679.44
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00
33901 Subcontratación de servicios con terceros	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,412,000.00	\$0.00	\$1,412,000.00	\$847,626.31	\$564,373.69	\$847,626.31	\$0.00	\$847,626.31	\$847,626.31	\$847,626.31	\$847,626.31	\$0.00	\$564,373.69
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$624,154.26	\$375,845.74	\$624,154.26	\$0.00	\$624,154.26	\$624,154.26	\$624,154.26	\$624,154.26	\$0.00	\$375,845.74
34102 Comisiones bancarias	\$1,000,000.00	\$0.00	\$1,000,000.00	\$624,154.26	\$375,845.74	\$624,154.26	\$0.00	\$624,154.26	\$624,154.26	\$624,154.26	\$624,154.26	\$0.00	\$375,845.74
34300 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$200,000.00	\$0.00	\$200,000.00	\$86,263.22	\$113,736.78	\$86,263.22	\$0.00	\$86,263.22	\$86,263.22	\$86,263.22	\$86,263.22	\$0.00	\$113,736.78
34301 Servicios de Recaudación, Traslado y Custodia de Valores	\$200,000.00	\$0.00	\$200,000.00	\$86,263.22	\$113,736.78	\$86,263.22	\$0.00	\$86,263.22	\$86,263.22	\$86,263.22	\$86,263.22	\$0.00	\$113,736.78
34500 SEGURO DE BIENES PATRIMONIALES	\$212,000.00	\$0.00	\$212,000.00	\$137,208.83	\$74,791.17	\$137,208.83	\$0.00	\$137,208.83	\$137,208.83	\$137,208.83	\$137,208.83	\$0.00	\$74,791.17
34501 Seguros de bienes patrimoniales	\$212,000.00	\$0.00	\$212,000.00	\$137,208.83	\$74,791.17	\$137,208.83	\$0.00	\$137,208.83	\$137,208.83	\$137,208.83	\$137,208.83	\$0.00	\$74,791.17
35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$549,000.00	\$11,000.00	\$560,000.00	\$238,827.48	\$321,172.52	\$238,827.48	\$0.00	\$238,827.48	\$238,827.48	\$238,827.48	\$238,827.48	\$0.00	\$321,172.52
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$236,000.00	\$0.00	\$236,000.00	\$75,249.38	\$160,750.62	\$75,249.38	\$0.00	\$75,249.38	\$75,249.38	\$75,249.38	\$75,249.38	\$0.00	\$160,750.62
35101 Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$220,000.00	\$0.00	\$220,000.00	\$75,249.38	\$144,750.62	\$75,249.38	\$0.00	\$75,249.38	\$75,249.38	\$75,249.38	\$75,249.38	\$0.00	\$144,750.62
35102 Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$65,000.00	\$0.00	\$65,000.00	\$30,210.53	\$34,789.47	\$30,210.53	\$0.00	\$30,210.53	\$30,210.53	\$30,210.53	\$30,210.53	\$0.00	\$34,789.47
35201 Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$65,000.00	\$0.00	\$65,000.00	\$30,210.53	\$34,789.47	\$30,210.53	\$0.00	\$30,210.53	\$30,210.53	\$30,210.53	\$30,210.53	\$0.00	\$34,789.47
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$21,000.00	\$11,000.00	\$32,000.00	\$30,903.58	\$1,096.42	\$30,903.58	\$0.00	\$30,903.58	\$30,903.58	\$30,903.58	\$30,903.58	\$0.00	\$1,096.42
35301 Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$21,000.00	\$11,000.00	\$32,000.00	\$30,903.58	\$1,096.42	\$30,903.58	\$0.00	\$30,903.58	\$30,903.58	\$30,903.58	\$30,903.58	\$0.00	\$1,096.42
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$70,000.00	\$0.00	\$70,000.00	\$34,855.46	\$35,144.54	\$34,855.46	\$0.00	\$34,855.46	\$34,855.46	\$34,855.46	\$34,855.46	\$0.00	\$35,144.54
35501 Reparación, mantenimiento y conservación de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$34,855.46	\$35,144.54	\$34,855.46	\$0.00	\$34,855.46	\$34,855.46	\$34,855.46	\$34,855.46	\$0.00	\$35,144.54
35600 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35601 reparación y mantenimiento de equipo de defensa y seguridad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35701 Instalación, reparación, mantenimiento y conservación de maquinaria y equipo de uso administrativo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$55,000.00	\$0.00	\$55,000.00	\$23,794.11	\$31,205.89	\$23,794.11	\$0.00	\$23,794.11	\$23,794.11	\$23,794.11	\$23,794.11	\$0.00	\$31,205.89
35801 Servicios de lavandería, limpieza e higiene	\$55,000.00	\$0.00	\$55,000.00	\$23,794.11	\$31,205.89	\$23,794.11	\$0.00	\$23,794.11	\$23,794.11	\$23,794.11	\$23,794.11	\$0.00	\$31,205.89
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$90,000.00	\$0.00	\$90,000.00	\$43,814.42	\$46,185.58	\$43,814.42	\$0.00	\$43,814.42	\$43,814.42	\$43,814.42	\$43,814.42	\$0.00	\$46,185.58
35901 Servicios de jardinería y fumigación	\$90,000.00	\$0.00	\$90,000.00	\$43,814.42	\$46,185.58	\$43,814.42	\$0.00	\$43,814.42	\$43,814.42	\$43,814.42	\$43,814.42	\$0.00	\$46,185.58
36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$5,000.00	\$0.00	\$5,000.00	\$1,464.50	\$3,535.50	\$1,464.50	\$0.00	\$1,464.50	\$1,464.50	\$1,464.50	\$1,464.50	\$0.00	\$3,535.50
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,464.50	\$3,535.50	\$1,464.50	\$0.00	\$1,464.50	\$1,464.50	\$1,464.50	\$1,464.50	\$0.00	\$3,535.50
36201 Difusión de mensajes comerciales para promover la venta de productos o servicios	\$5,000.00	\$0.00	\$5,000.00	\$1,464.50	\$3,535.50	\$1,464.50	\$0.00	\$1,464.50	\$1,464.50	\$1,464.50	\$1,464.50	\$0.00	\$3,535.50
37000 SERVICIOS DE TRASLADO Y VIATICOS	\$203,000.00	\$0.00	\$203,000.00	\$18,527.00	\$184,473.00	\$18,527.00	\$0.00	\$18,527.00	\$18,527.00	\$18,527.00	\$18,527.00	\$0.00	\$184,473.00
37200 PASAJES TERRESTRES	\$13,000.00	\$0.00	\$13,000.00	\$700.00	\$12,300.00	\$700.00	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$12,300.00
37201 Pasajes terrestres nacionales	\$13,000.00	\$0.00	\$13,000.00	\$700.00	\$12,300.00	\$700.00	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$12,300.00
37500 VIÁTICOS EN EL PAÍS	\$190,000.00	\$0.00	\$190,000.00	\$17,827.00	\$172,173.00	\$17,827.00	\$0.00	\$17,827.00	\$17,827.00	\$17,827.00	\$17,827.00	\$0.00	\$172,173.00
37501 Viáticos nacionales	\$190,000.00	\$0.00	\$190,000.00	\$17,827.00	\$172,173.00	\$17,827.00	\$0.00	\$17,827.00	\$17,827.00	\$17,827.00	\$17,827.00	\$0.00	\$172,173.00
38000 SERVICIOS OFICIALES	\$292,000.00	\$0.00	\$292,000.00	\$47,605.67	\$244,394.33	\$47,605.67	\$0.00	\$47,605.67	\$47,605.67	\$47,605.67	\$47,605.67	\$0.00	\$244,394.33
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$252,000.00	\$0.00	\$252,000.00	\$37,491.32	\$214,508.68	\$37,491.32	\$0.00	\$37,491.32	\$37,491.32	\$37,491.32	\$37,491.32	\$0.00	\$214,508.68
38201 Gastos de orden social	\$252,000.00	\$0.00	\$252,000.00	\$37,491.32	\$214,508.68	\$37,491.32	\$0.00	\$37,491.32	\$37,491.32	\$37,491.32	\$37,491.32	\$0.00	\$214,508.68
38500 GASTOS DE REPRESENTACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$10,114.35	\$29,885.65	\$10,114.35	\$0.00	\$10,114.35	\$10,114.35	\$10,114.35	\$10,114.35	\$0.00	\$29,885.65
38501 Gastos para alimentación de servidores públicos de mando	\$40,000.00	\$0.00	\$40,000.00	\$10,114.35	\$29,885.65	\$10,114.35	\$0.00	\$10,114.35	\$10,114.35	\$10,114.35	\$10,114.35	\$0.00	\$29,885.65
39000 OTROS SERVICIOS GENERALES	\$2,066,730,000.00	\$0.00	\$2,066,730,000.00	\$1,279,687,497.46	\$787,042,502.54	\$1,176,828,016.52	\$102,859,480.94	\$1,176,828,016.52	\$1,176,687,659.52	\$1,176,687,659.52	\$1,176,687,659.52	\$140,357.00	\$889,901,983.48
39200 IMPUESTOS Y DERECHOS	\$350,000.00	\$0.00	\$350,000.00	\$75,942.60	\$274,057.40	\$75,942.60	\$0.00	\$75,942.60	\$75,942.60	\$75,942.60	\$75,942.60	\$0.00	\$274,057.40
39203 Impuesto predial	\$70,000.00	\$0.00	\$70,000.00	\$9,032.00	\$60,968.00	\$9,032.00	\$0.00	\$60,968.00	\$60,968.00	\$60,968.00	\$60,968.00	\$0.00	\$9,032.00
39206 Otros impuestos	\$30,000.00	\$0.00	\$30,000.00	\$3,337.00	\$26,663.00	\$3,337.00	\$0.00	\$3,337.00	\$3,337.00	\$3,337.00	\$3,337.00	\$0.00	\$26,663.00
39207 Otros derechos	\$250,000.00	\$0.00	\$250,000.00	\$11,637.60	\$238,362.40	\$11,637.60	\$0.00	\$11,637.60	\$11,637.60	\$11,637.60	\$11,637.60	\$0.00	\$238,362.40
39400 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
39402 Indemnizaciones por expropiación de predios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$5,130,000.00	\$0.00	\$5,130,000.00	\$1,930,988.73	\$3,199,011.27	\$1,930,988.73	\$0.00	\$1,930,988.73	\$1,790,631.73	\$1,790,631.73	\$1,790,631.73	\$140,357.00	\$3,199,011.27
39801 Impuesto sobre nóminas y similares	\$2,090,000.00	\$0.00	\$2,090,000.00	\$949,636.00	\$1,140,364.00	\$949,636.00	\$0.00	\$949,636.00	\$809,279.00	\$809,279.00	\$809,279.00	\$140,357.00	\$1,140,364.00
39802 Impuesto sobre la renta	\$3,040,000.00	\$0.00	\$3,040,000.00	\$981,352.73	\$2,058,647.27	\$981,352.73	\$0.00	\$981,352.73	\$981,352.73	\$981,352.73	\$981,352.73	\$0.00	\$2,058,647.27
39900 OTROS SERVICIOS GENERALES	\$2,061,100,000.00	\$0.00	\$2,061,100,000.00	\$1,277,680,566.13	\$783,419,433.87	\$1,174,821,085.19	\$102,859,480.94	\$1,174,821,085.19	\$1,174,821,085.19	\$1,174,821,085.19	\$1,174,821,085.19	\$0.00	\$886,278,914.81
39906 Erogaciones por cuenta de terceros	\$700,000.00	\$0.00	\$700,000.00	\$436,064.44	\$263,935.56	\$436,064.44	\$0.00	\$436,064.44	\$436,064.44	\$436,064.44	\$436,064.44	\$0.00	\$263,935.56
39909 Erogaciones recuperables	\$2,060,400,000.00	\$0.00	\$2,060,400,000.00	\$1,277,244,501.69	\$783,155,498.31	\$1,174,385,020.75	\$102,859,480.94	\$1,174,385,020.75	\$1,174,385,020.75	\$1,174,385,020.75	\$1,174,385,020.75	\$0.00	\$886,014,979.25
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,631,051,441.00	\$0.00	\$2,631,051,441.00	\$2,483,924,209.78	\$147,127,231.22	\$1,276,260,748.29	\$1,207,663,461.49	\$1,276,260,748.29	\$1,276,694,048.57	\$1,276,694,048.57	\$1,276,694,048.57	\$148,566,699.72	\$1,354,790,692.71
43000 SUBSIDIOS Y SUBVENCIONES	\$2,160,000.00	\$0.00	\$2,160,000.00	\$801,961.02	\$1,358,038.98	\$801,961.02	\$0.00	\$801,961.02	\$801,961.02	\$801,961.02	\$801,961.02	\$0.00	\$1,358,038.98
43900 Otros Subsidios	\$2,160,000.00	\$0.00	\$2,160,000.00	\$801,961.02	\$1,358,038.98	\$801,961.02	\$0.00	\$801,961.02	\$801,961.02	\$801,961.02	\$801,961.02	\$0.00	\$1,358,038.98
43903 Otros subsidios	\$2,160,000.00	\$0.00	\$2,160,000.00	\$801,961.02	\$1,358,038.98	\$801,961.02	\$0.00	\$801,961.02	\$801,961.02	\$801,961.02	\$801,961.02	\$0.00	\$1,358,038.98
44000 AYUDAS SOCIALES	\$1,485,000.00	\$0											

DIRECCION DE PENSIONES CIVILES DEL ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto Por capítulo del Gasto del 01 de Enero al 30 de Junio de 2025

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
44101	Ayudas sociales para actividades culturales	\$1,415,000.00	\$0.00	\$1,415,000.00	\$253,293.03	\$1,161,706.97	\$253,293.03	\$0.00	\$253,293.03	\$253,293.03	\$0.00	\$1,161,706.97
44110	Otras ayudas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
44200	Becas y otras ayudas para programas de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
44201	Becas y otras ayudas para programas de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
45000	PENSIONES Y JUBILACIONES	\$2,615,906,441.00	\$0.00	\$2,615,906,441.00	\$2,478,967,206.73	\$136,939,235.27	\$1,271,303,744.24	\$1,207,663,461.49	\$1,271,303,744.24	\$1,122,737,044.52	\$148,566,699.72	\$1,344,602,696.76
45200	Jubilaciones	\$2,524,206,441.00	\$0.00	\$2,524,206,441.00	\$2,434,007,012.18	\$90,199,428.82	\$1,226,343,550.69	\$1,207,663,461.49	\$1,226,343,550.69	\$1,077,776,850.97	\$148,566,699.72	\$1,297,862,890.31
45201	Pago de pensiones y jubilaciones	\$2,173,606,441.00	\$0.00	\$2,173,606,441.00	\$2,127,858,963.06	\$45,747,477.94	\$1,064,146,399.85	\$1,063,712,563.21	\$1,064,146,399.85	\$1,064,146,399.85	\$0.00	\$1,109,460,041.15
45202	Pago de pensiones y jubilaciones contractuales	\$350,600,000.00	\$0.00	\$350,600,000.00	\$306,148,049.12	\$44,451,950.88	\$162,197,150.84	\$143,950,898.28	\$162,197,150.84	\$13,630,451.12	\$148,566,699.72	\$188,402,849.16
45900	Otras pensiones y jubilaciones	\$91,700,000.00	\$0.00	\$91,700,000.00	\$44,960,193.55	\$46,739,806.45	\$44,960,193.55	\$0.00	\$44,960,193.55	\$44,960,193.55	\$0.00	\$46,739,806.45
45901	Pago de sumas aseguradas	\$10,400,000.00	\$0.00	\$10,400,000.00	\$3,480,000.00	\$6,920,000.00	\$3,480,000.00	\$0.00	\$3,480,000.00	\$3,480,000.00	\$0.00	\$6,920,000.00
45902	Prestaciones económicas distintas de pensiones y jubilaciones	\$81,300,000.00	\$0.00	\$81,300,000.00	\$41,480,193.55	\$39,819,806.45	\$41,480,193.55	\$0.00	\$41,480,193.55	\$41,480,193.55	\$0.00	\$39,819,806.45
47000	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$11,500,000.00	\$0.00	\$11,500,000.00	\$3,901,750.00	\$7,598,250.00	\$3,901,750.00	\$0.00	\$3,901,750.00	\$3,901,750.00	\$0.00	\$7,598,250.00
47100	Transferencias por obligación de ley	\$11,500,000.00	\$0.00	\$11,500,000.00	\$3,901,750.00	\$7,598,250.00	\$3,901,750.00	\$0.00	\$3,901,750.00	\$3,901,750.00	\$0.00	\$7,598,250.00
47101	Transferencias para cuotas y aportaciones de seguridad social para el IMSS, ISSSTE e ISSFAM por obligación del estado	\$11,500,000.00	\$0.00	\$11,500,000.00	\$3,901,750.00	\$7,598,250.00	\$3,901,750.00	\$0.00	\$3,901,750.00	\$3,901,750.00	\$0.00	\$7,598,250.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,142,800.00	\$0.00	\$1,142,800.00	\$220,313.37	\$922,486.63	\$220,313.37	\$0.00	\$220,313.37	\$220,313.37	\$0.00	\$922,486.63
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$1,104,300.00	\$0.00	\$1,104,300.00	\$220,313.37	\$883,986.63	\$220,313.37	\$0.00	\$220,313.37	\$220,313.37	\$0.00	\$883,986.63
51100	Muebles de oficina y estantería	\$191,100.00	\$0.00	\$191,100.00	\$0.00	\$191,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,100.00
51101	Mobiliario	\$191,100.00	\$0.00	\$191,100.00	\$0.00	\$191,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,100.00
51500	Equipo de cómputo y de tecnologías de la información	\$743,000.00	\$0.00	\$743,000.00	\$209,852.30	\$533,147.70	\$209,852.30	\$0.00	\$209,852.30	\$209,852.30	\$0.00	\$533,147.70
51501	Bienes informáticos	\$743,000.00	\$0.00	\$743,000.00	\$209,852.30	\$533,147.70	\$209,852.30	\$0.00	\$209,852.30	\$209,852.30	\$0.00	\$533,147.70
51900	Otros mobiliarios y equipos de administración	\$170,200.00	\$0.00	\$170,200.00	\$10,461.07	\$159,738.93	\$10,461.07	\$0.00	\$10,461.07	\$10,461.07	\$0.00	\$159,738.93
51901	Equipo de administración	\$170,200.00	\$0.00	\$170,200.00	\$10,461.07	\$159,738.93	\$10,461.07	\$0.00	\$10,461.07	\$10,461.07	\$0.00	\$159,738.93
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
56700	Herramientas y máquinas-herramienta	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
56701	Herramientas y máquinas herramienta	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$367,000,000.00	\$0.00	\$367,000,000.00	\$200,327,787.92	\$166,672,212.08	\$200,327,787.92	\$0.00	\$200,327,787.92	\$178,020,275.95	\$22,307,511.97	\$166,672,212.08
75000	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$367,000,000.00	\$0.00	\$367,000,000.00	\$200,327,787.92	\$166,672,212.08	\$200,327,787.92	\$0.00	\$200,327,787.92	\$178,020,275.95	\$22,307,511.97	\$166,672,212.08
75400	Inversiones en fideicomisos públicos no empresariales y no financieros	\$367,000,000.00	\$0.00	\$367,000,000.00	\$200,327,787.92	\$166,672,212.08	\$200,327,787.92	\$0.00	\$200,327,787.92	\$178,020,275.95	\$22,307,511.97	\$166,672,212.08
75401	Inversiones en fideicomisos públicos no empresariales y no financieros	\$367,000,000.00	\$0.00	\$367,000,000.00	\$200,327,787.92	\$166,672,212.08	\$200,327,787.92	\$0.00	\$200,327,787.92	\$178,020,275.95	\$22,307,511.97	\$166,672,212.08
Total		\$5,181,275,000.00	\$0.00	\$5,181,275,000.00	\$4,062,596,383.96	\$1,118,678,616.04	\$2,712,508,367.42	\$1,350,088,016.54	\$2,712,508,367.42	\$2,535,413,912.05	\$177,094,455.37	\$2,468,766,632.58

LIC. PEDRO GUSTAVO VALENZUELA CANTELLANO

DIRECTOR GENERAL

DIRECTOR DE PLANEACION Y FINANZAS
C.P. DANTE HUERTA SILVA

SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO
C.P. MONICA PONCE DE LEON RIVERA